



THE SECRETARY OF THE TREASURY
WASHINGTON

My dear Mr. Chairman:

In compliance with the request contained in your letter of September 9, 1964, I have attached a table which sets forth the information on Secret Service budget requests for the fiscal years 1960 through 1965.

If you require any additional information on this matter, please let me know.

Sincerely yours,



Douglas Dillon

The Honorable Earl Warren
Chairman, President's Commission on
the Assassination of President Kennedy
200 Maryland Avenue, N.E.
Washington, D.C. 20002

Enclosure

COMMISSION EXHIBIT 1053-F

UNITED STATES SECRET SERVICE

Fiscal Year	Bureau Request to Treasury Dept.	Department Request to Bureau of Budget	President's Estimate	Congressional Appropriation
1960	\$4,133,000	\$4,133,000	\$4,100,000	\$4,016,000
Supplemental (Travel)	500,000	500,000	500,000	450,000
Total 1960	<u>\$4,633,000</u>	<u>\$4,633,000</u>	<u>\$4,600,000</u>	<u>\$4,466,000</u>
1961	4,127,000	4,127,000	4,127,000	4,127,000
Supplemental (Travel)	100,000	100,000	100,000	97,000
Supplemental (Pay Increase Act)	273,000	273,000	273,000	273,000
Supplemental (Travel)	120,000	120,000	120,000	105,000
Total 1961	<u>4,620,000</u>	<u>4,620,000</u>	<u>4,620,000</u>	<u>4,602,000</u>
1962	<u>5,006,000</u>	<u>5,006,000</u>	<u>4,900,000</u>	<u>4,800,000</u>
1963	6,000,000	5,900,000	5,850,000	5,475,000
Supplemental (Pay Increase Act, and Vice President Protection)	351,000	351,000	351,000	309,000
Total 1963	<u>6,351,000</u>	<u>6,251,000</u>	<u>6,201,000</u>	<u>5,784,000</u>
1964	<u>7,064,000*</u>	<u>7,280,000</u>	<u>7,260,000</u>	<u>6,830,000</u>
1965	<u>7,594,000</u>	<u>7,594,000</u>	<u>7,550,000</u>	<u>7,500,000</u>

*Did not include pay adjustment cost (\$220,000) requested subsequent to submission to the Department.