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THE SECRETARY OF THE TREASURY  
WASHINGTON



AUG 31 1964

Dear Kermit:

The Secret Service has completed studies of initial requirements necessary for an expanded program for protection of the President and the Vice President of the United States and their families. The program is set forth in the attached planning document which explains the need for expansion in manpower, equipment and research, and other support. The plan will take approximately 20 months to implement and will require expenditures of approximately \$3,000,000 during that period.

In brief, the plan provides for:

- I. Manpower - 205 agents, 5 technicians, and  
50 clerks . . . . . \$1,708,350
- A. Expanded Facilities in Protective Research -  
17 agents, 5 ADP specialists.
  - 1. Research and Countermeasures Unit to check and insure the technical security of various locations used by the President and Vice President and maintain 24 hour coverage for Protective Research Section (6 agents).
  - 2. Protective Security Unit for advance work with local agencies and institutions (6 agents).
  - 3. Technical specialists to study and implement ADP for protective research (5 employees).
  - 4. Employees to expand liaison with law enforcement and intelligence agencies (5 special agents).
- B. Special agents for field offices - 145 agents.  
These agents will handle greatly increased volume of security investigations in the field, be available to protect President or Vice President when they travel, locate and keep track of suspects, make surveys of areas where President may travel, reduce backlog of cases on hand, etc.
- C. Headquarters Detail - 18 agents for a rotating pool which will go through an intensive training cycle and also be available to supplement the White House Detail in case of unexpected need.

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COMMISSION EXHIBIT 1053-B

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The Honorable Kermit Gordon - 2

- D. Protection of the Vice President - 25 agents to provide the Vice President full protection 24 hours a day.
- E. Clerical and Administrative Support - 50 clerks.
- II. Equipment and Research . . . . . \$ 488,500
  - A. Automatic Data Processing Study - using consultants, lease or purchase prototype equipment (\$100,000).
  - B. Various armored devices and equipment (\$323,500).
  - C. Intrusion detection and lighting (\$55,000).
  - D. Limousine (\$10,000).
- III. Other Support. . . . . \$ 803,150
  - A. Equipment related to increased staff - autos, radios, furniture (\$339,150).
  - B. Travel and transportation (\$284,000).
  - C. Auto maintenance, space, communications, etc. (\$180,000).

In my opinion, approval and implementation of the measures described in this plan are vital to insure that the President, the Vice President and their families are provided the best protection possible. After you have had an opportunity to review the plan, I would like to discuss with you the most expeditious means by which it might be implemented, including the possibility of a reapportionment on a deficiency basis of up to \$1,000,000 followed by a supplemental appropriation.

With best wishes,

Sincerely,



Douglas Dillon

The Honorable  
Kermit Gordon, Director  
Bureau of the Budget  
Washington, D. C.

Enclosure

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