

UNITED STATES SECRET SERVICE

Salaries and Expenses 1960 - 1965

Summary of Appropriations Allocations

Fiscal Year	Average Positions	Amount
1960	442	\$ 4,466,000
1961	454	4,602,000
1962	481	4,800,000
1963	526	5,784,000
1964	561	6,830,000
1965	586* (Est.)	7,550,000 (Est.)
1966	626 (Est.)	8,219,000 (Est.)
	* Pending action by Senate	(669,000 increase)

Actual number of employees on rolls as of June 15, 1964

Agents	392
Executive and Administrative	30
All other	<u>142</u>
Total -----	564

1966 equipment -- \$389,075 including new equipment of \$295,779

1965 equipment -- \$252,578 including new equipment of \$101,808

COMMISSION EXHIBIT 1028

TREASURY DEPARTMENT

Summary of Budget Estimates by Activities for Fiscal Year 1965
(In thousands of dollars)Appropriation: Salaries and Expenses,
U. S. Secret Service

	APPROPRIATION 1963		APPROPRIATION 1964		APPROPRIATION 1965		Increase or decrease (-) for 1965					
	Av. Pos.	Amount	Av. Pos.	Amount	Av. Pos.	Amount	Total Changes		Program Changes		Other Changes	
							Av. Pos.	Amount	Av. Pos.	Amount	Av. Pos.	Amount
1. Suppressing Counterfeiting and Investigating Check and Bond Forgeries	484	\$5,432	530	\$6,559	555	\$7,273	25	\$714	25	\$400	-	\$314
2. General Administrative Services	23	174	25	181	25	186	-	5	-	1		4
3. Executive Direction	6	82	6	90	6	91	-	1	-	-		1
Unobligated Balance		96										
Total Appropriation or Estimate	513	5,784*	561	6,830	586	7,550	25	720	25	401	-	319

*Includes Supplemental
Appropriation of \$309,000

Summary Explanation of Changes Requested for Fiscal Year 1965

Program Changes

Increases:

	Activity #1	Activity #2	Activity #3	Total
1. Increase in personnel and related expenses (for regular work)				
(a) 17 Special agents (GS-7, \$98,889); 2 Technical specialists (GS-13, \$23,540) and 6 clerks (GS-4, \$25,386).....	\$ 148	\$	\$	\$ 148
(b) Overtime differential for 17 new agents (P. L. 763).....	18			18
(c) Travel cost for 17 new agents.....	12			12
(d) 5 new police-type automobiles, including \$750 for transportation and \$1,668 for maintenance.....	11			11
(e) Personnel Benefits.....	12			12
2. Rent, communications and utilities: Additional space expansion in 1965, \$10,378; increased communications cost, \$5,000....	15			15
3. Transportation of things (freight).....	2			2
4. Equipment.....	100	1		102
5. Travel and Transportation of Persons.....	75			75
6. Miscellaneous expenses.....	6			6
Total Program Increases.....	400	1		401

COMMISSION EXHIBIT 1028—Continued

<u>Other Changes</u>	<u>Activity #1</u>	<u>Activity #2</u>	<u>Activity #3</u>	<u>Total</u>
<u>Increases:</u>				
1. To provide for full-year maintenance cost of 13 additional cars authorized for 8 months in 1964.....	\$ 4	\$	\$	\$ 4
2. To provide for 1965 cost of Federal Employees Salary Act of 1962, plus benefits (\$7,460) (P. L. 87-793).....	119	3	1	122
3. Within-grade promotion costs plus benefits (\$5,631).....	90	2	1	92
4. To provide for annualization of overtime costs for 409 agents in 1964 (P. L. 763).....	25			25
5. Grade to grade promotions based on Civil Service Commission Performance Standards for 34 agents (\$71,735) 42 clerks (\$21,500) 20 supervisory employees (\$37,135) and 70 trainee to journeyman agents (\$92,250) including \$21,458 for personnel benefits.....	244			244
Sub Total, Other Increases.....	481	5	1	487
<u>Reductions, Non-Recurring Costs and Savings:</u>				
1. Non-recurring equipment purchases authorized in 1964.....	120	1		121
2. Application of reduction of regular pay above 52-week base (262 work days in 1964 to 261 in 1965).....	15	1		16
3. Transportation of things: Freight \$13,300; moving field offices \$7,000; household effects \$3,000.....	23			23
4. Other contractual services: Refurbishing field offices \$3,000.....	3			3
5. Transfer to G.S.A. for rental of space in 1964.....	5			5
Sub Total, Reductions, Non-recurring Costs and Savings..	167	1		168
Total, Other Changes.....	314	4	1	319
TOTAL INCREASES FOR 1965 OVER 1964 APPROPRIATION.....	714	5	1	720